United Nations

A/C.5/63/23

General Assembly

Distr.: General
1 May 2009

Original: English

Sixty-third session
Fifth Committee
Agenda item 132
Administrative and budgetary aspects of the financing of the United Nations peacekeeping operations

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

Note by the Secretary-General

1. Information on the approved resources for peacekeeping operations, the United Nations Logistics Base at Brindisi, Italy, and the support account for peacekeeping operations for the period from 1 July 2008 to 30 June 2009 was provided in the note of the Secretary-General of 27 January 2009 (A/C.5/63/21).

2. In accordance with established practice, the present note has been prepared to reflect further financing actions taken by the General Assembly at the first part of its resumed sixty-third session in respect of the United Nations Mission in the Central African Republic and Chad (see resolution 63/274), the United Nations Mission in the Sudan (see resolution 63/273) and commitment authority for support of the African Union Mission in Somalia (see resolution 63/275) (see annex).

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Annex

Approved resources for peacekeeping operations for the period from 1 July 2008 to 30 June 2009

(United States dollars)

Category	MINURCAT	MINURSO	MINUSTAH	MONUC	UNAMID	UNDOF	UNFICYP	UNIFIL	UNLB	UNMIK
1. Military and police personnel costs	75 953 900	6 407 800	281 148 300	466 354 700	636 752 200	21 279 500	20 227 400	341 337 000	[illegible]	[illegible]
2. Civilian personnel costs	64 108 000	15 661 200	128 424 400	242 827 100	179 024 500	9 334 000	[illegible]	[illegible]	[illegible]	[illegible]
3. Operational requirements										
Government-provided personnel	893 400	42 400	969 500	—	250 300	—	—	—	—	—
Civilian electoral observers	—	—	—	—	—	—	—	—	—	—
Consultants	72 800	41 800	261 500	76 900	597 100	14 000	—	276 500	—	25 000
Official travel	1 379 200	439 200	1 420 300	6 300 100	6 202 700	368 200	[illegible]	[illegible]	227 600	[illegible]
Facilities and infrastructure	201 023 300	3 979 800	72 088 500	[illegible]	234 721 000	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Ground transportation	12 255 900	1 292 500	10 476 100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Air transportation	58 937 500	13 372 600	28 882 600	[illegible]	[illegible]	—	[illegible]	[illegible]	[illegible]	[illegible]
Naval transportation	—	—	1 038 900	1 734 400	—	—	—	[illegible]	—	—
Communications	7 371 500	1 468 000	24 584 800	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Information technology	2 555 600	946 600	7 168 000	9 035 600	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Medical	2 045 700	169 700	7 310 100	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Special equipment	437 700	79 500	3 743 400	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Other supplies, services and equipment	[illegible]	1 699 700	5 400 100	13 150 800	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
Quick-impact projects	1 000 000	—	2 000 000	1 000 000	3 000 000	—	—	[illegible]	—	—
Gross requirements	**440 795 500**	**45 600 900**	**574 916 500**	**1 187 676 400**	**1 499 710 000**	**45 726 000**	**56 851 100**	**650 755 600**	**57 066 400**	**198 012 000**
4. Staff assessment income	6 155 800	2 094 100	13 122 200	23 999 200	20 373 900	1 247 700	2 305 200	11 043 800	[illegible]	[illegible]
Net requirements	**434 639 700**	**43 506 800**	**561 794 300**	**1 163 677 200**	**1 479 336 100**	**44 478 300**	**54 545 900**	**639 711 800**	**[illegible]**	**182 733 600**
5. Voluntary contributions in kind (budgeted)	—	2 774 500	—	3 426 900	—	—	1 545 600	—	—	—
Total requirements	**440 795 500**	**48 375 400**	**574 916 500**	**1 191 103 300**	**1 499 710 000**	**45 726 000**	**58 396 700**	**650 755 600**	**57 066 400**	**198 012 000**

Abbreviations:
MINURCAT: United Nations Mission in the Central African Republic and Chad
MINURSO: United Nations Mission for the Referendum in Western Sahara
MINUSTAH: United Nations Stabilization Mission in Haiti
MONUC: United Nations Organization Mission in the Democratic Republic of the Congo
UNAMID: African Union-United Nations Hybrid Operation in Darfur
UNDOF: United Nations Disengagement Observer Force
UNFICYP: United Nations Peacekeeping Force in Cyprus
UNIFIL: United Nations Interim Force in Lebanon
UNLB: United Nations Logistics Base at Brindisi, Italy
UNMEE: United Nations Mission in Ethiopia and Eritrea
UNMIK: United Nations Interim Administration Mission in Kosovo
UNMIL: United Nations Mission in Liberia
UNMIS: United Nations Mission in the Sudan
UNMIT: United Nations Integrated Mission in Timor-Leste
UNOCI: United Nations Operation in Côte d'Ivoire
UNOMIG: United Nations Observer Mission in Georgia

[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	2 937 093 600	–	–	2 937 093 600
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	1 347 280 100	[illegible]	[illegible]	1 562 599 200
	[illegible]		[illegible]			4 165 200			4 165 200
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	3 419 300	[illegible]	[illegible]	9 601 500
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	33 947 500	[illegible]	[illegible]	48 304 200
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	978 511 800	[illegible]	[illegible]	1006 645 900
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	202 261 900	752 000	–	203 013 900
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	873 529 900	–	–	873 529 900
[illegible]	[illegible]		[illegible]			91 228 600	–	–	91 229 600
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	221 824 700	[illegible]	[illegible]	229 871 300
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	86 616 100	[illegible]	[illegible]	119 871 700
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	85 813 100	[illegible]	[illegible]	86 251 000
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	30 206 000	–	–	30 206 000
[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	[illegible]	150 388 900	[illegible]	[illegible]	198 945 600
[illegible]	[illegible]	[illegible]	[illegible]	–	–	10 750 000	–	–	10 750 000
603 708 700	876 893 700	172 842 000	475 402 600	34 484 200	75 641 900	6 974 032 700	45 769 000	282 401 900	7 302 203 600
11 642 000	20 018 900	6 790 200	9 754 000	2 413 700	407 200	147 757 000	3 473 400	26 221 200	177 451 600
592 066 700	856 874 800	166 051 800	465 648 600	32 070 500	75 234 700	6 826 275 700	42 295 600	256 180 700	7 124 752 000
32 100	–	–	–	–	–	7 799 800	–	–	7 799 800
603 740 800	876 893 700	172 842 000	475 402 600	34 484 200	75 641 900	6 981 832 500	45 769 000	282 401 900	7 310 003 400